2025 Electricity, Natural Gas and Water Consumption and Expenditures

Utility	Consumption*	Aggregate Cost
Electricity	SEE BELOW	SEE BELOW
Natural Gas	1475 CCF	$2,879.67
Water	Not responsible to Pay	Not responsible to Pay

Mason Creek Utility District's metered amount of electricity, water, or natural gas consumed for which it is responsible to pay.

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures Mason Creek MUD for year: 2025

Month	*Year*	*kWh Consumption*	*Total Spend*	*Savings*
January	2025	148,807	$30,181.18	$5,516.29
February	2025	133,805	$29,222.61	$4,950.24
March	2025	150,158	$29,358.90	$5,585.28
April	2025	168,814	$31,794.85	$6,305.16
May	2025	184,062	$33,966.00	$6,885.59
June	2025	158,439	$32,548.58	$5,894.67
July	2025	196,768	$36,266.35	$7,376.87
August	2025	193,219	$37,071.81	$7,238.37
September	2025	190,139	$36,978.26	$7,121.85
October	2025	180,566	$36,295.52	$6,743.51
November	2025	171,497	$35,997.38	$6,392.25
December	2025	158,771	$34,632.95	$5,897.80
		2,035,045	**$404,314.39**	**$75,907.88**

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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