

## 2024 Electricity, Natural Gas and Water Consumption and Expenditures

Utility	Consumption*	Aggregate Cost
Electricity	SEE BELOW	SEE BELOW
Natural Gas	1240 CCF	\$2,392.79
Water	Not responsible to Pay	Not responsible to Pay

Mason Creek Utility District's metered amount of electricity, water, or natural gas consumed for which it is responsible to pay.

## House Bill 3693 Report

### Annual kWh Consumption and Total Expenditures

#### Mason Creek MUD for year: 2024

Month	Year	kWh Consumption	Total Spend	Savings
January	2024	137,378	\$29,885.39	\$5,375.95
February	2024	141,617	\$29,275.31	\$5,537.19
March	2024	141,440	\$28,642.90	\$5,525.44
April	2024	145,607	\$30,276.06	\$5,695.35
May	2024	159,986	\$29,775.09	\$6,278.08
June	2024	169,577	\$31,180.63	\$6,678.89
July	2024	148,574	\$30,932.05	\$5,825.24
August	2024	210,254	\$37,199.66	\$8,339.51
September	2024	186,712	\$34,830.28	\$7,377.63
October	2024	198,475	\$39,346.42	\$7,858.15
November	2024	166,746	\$29,865.56	\$6,547.80
December	2024	152,626	\$30,178.60	\$5,972.84
		<b>1,958,992</b>	<b>\$381,387.96</b>	<b>\$77,012.07</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Friday, April 25, 2025 11:59:55 AM*