

**2023 Electricity, Natural Gas and Water
Consumption and Expenditures**

Utility	Consumption*	Aggregate Cost
Electricity	SEE BELOW	SEE BELOW
Natural Gas	707 CCF	\$2,045.19
Water	Not responsible to Pay	Not responsible to Pay

* Mason Creek Utility District's metered amount of electricity, water, or natural gas consumed for which it is responsible to pay.

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Mason Creek MUD for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	133,797	\$28,819.56	\$5,822.87
February	2023	132,822	\$25,023.05	\$5,799.61
March	2023	157,187	\$28,896.80	\$6,906.94
April	2023	150,575	\$28,985.13	\$6,607.39
May	2023	159,116	\$30,838.99	\$6,989.53
June	2023	220,499	\$34,847.22	\$9,788.87
July	2023	225,649	\$34,470.67	\$10,034.36
August	2023	254,420	\$38,898.16	\$11,349.80
September	2023	220,375	\$35,982.94	\$9,796.34
October	2023	177,903	\$32,478.63	\$7,858.26
November	2023	155,632	\$31,705.66	\$6,841.86
December	2023	159,781	\$31,110.66	\$7,024.73

2,147,756 \$382,057.45 \$94,820.56

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.