

**2022 Electricity, Natural Gas and Water
Consumption and Expenditures**

Utility	Consumption*	Aggregate Cost
Electricity	SEE BELOW	SEE BELOW
Natural Gas	1205 CCF	\$2,326.59
Water	Not responsible to Pay	Not responsible to Pay

* Mason Creek Utility District's metered amount of electricity, water, or natural gas consumed for which it is responsible to pay.

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Mason Creek MUD

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2022	142,587	\$22,616.71	\$4,233.35
February	2022	132,106	\$19,701.41	\$3,904.84
March	2022	139,490	\$21,017.63	\$4,140.69
April	2022	157,770	\$23,124.54	\$4,716.61
May	2022	199,003	\$22,309.24	\$6,018.28
June	2022	224,706	\$22,795.61	\$6,834.98
July	2022	218,841	\$24,383.23	\$6,686.99
August	2022	197,490	\$26,092.43	\$6,003.19
September	2022	188,386	\$26,171.19	\$5,716.29
October	2022	209,289	\$27,241.45	\$6,386.65
November	2022	206,021	\$26,697.42	\$6,280.32
December	2022	182,738	\$26,658.65	\$5,521.02
		2,198,427	\$288,809.51	\$66,443.21

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.