

**2021 Electricity, Natural Gas and Water  
Consumption and Expenditures**

<b>Utility</b>	<b>Consumption*</b>	<b>Aggregate Cost</b>
Electricity	SEE BELOW	SEE BELOW
Natural Gas	2719 CCF	\$2,556.97
Water	Not responsible to Pay	Not responsible to Pay

\* Mason Creek Utility District's metered amount of electricity, water, or natural gas consumed for which it is responsible to pay.

## House Bill 3693 Report

### Annual kWh Consumption and Total Expenditures

#### Mason Creek MUD

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2021	149,747	\$19,915.85	\$4,379.12
February	2021	152,969	\$20,627.63	\$4,487.40
March	2021	173,378	\$21,996.87	\$5,124.69
April	2021	167,957	\$24,076.33	\$4,947.12
May	2021	157,274	\$22,749.33	\$4,609.64
June	2021	170,394	\$24,207.69	\$5,017.45
July	2021	156,434	\$23,460.76	\$4,584.33
August	2021	180,788	\$25,938.46	\$5,344.69
September	2021	181,290	\$25,840.39	\$5,358.33
October	2021	149,116	\$23,861.13	\$4,358.47
November	2021	150,880	\$22,724.85	\$4,413.45
December	2021	144,194	\$22,658.04	\$4,204.79
		<b>1,934,421</b>	<b>\$278,057.35</b>	<b>\$56,829.48</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.