

2020 Electricity, Natural Gas and Water
Consumption and Expenditures

Utility	Consumption*	Aggregate Cost
Electricity	SEE BELOW	SEE BELOW
Natural Gas	757 CCF	\$1,030.62
Water	Not responsible to Pay	Not responsible to Pay

* Mason Creek Utility District's metered amount of electricity, water, or natural gas consumed for which it is responsible to pay.

House Bill 3693 Report
Annual kWh Consumption and Total Expenditures
Mason Creek MUD

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2020	158,012	\$23,295.87	\$3,636.28
February	2020	161,027	\$22,528.99	\$3,709.00
March	2020	160,137	\$22,980.61	\$3,685.94
April	2020	155,198	\$18,573.50	\$3,566.46
May	2020	176,075	\$21,334.48	\$4,073.21
June	2020	215,671	\$25,187.26	\$5,028.27
July	2020	202,630	\$24,718.57	\$4,713.88
August	2020	225,175	\$25,340.12	\$5,264.67
September	2020	204,111	\$24,485.08	\$4,750.40
October	2020	178,761	\$22,495.68	\$4,135.99
November	2020	176,173	\$22,277.00	\$4,071.51
December	2020	156,059	\$22,598.04	\$3,578.81
		2,169,029	\$275,815.20	\$50,214.43

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.